

Board of Physical Therapy

	FY 2020 ACTUAL	FY 2021 ESTIMATE	FY 2022 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	205,600	207,100	200,800
Employee Related Expenditures	73,500	101,800	97,600
Professional and Outside Services	64,300	68,600	68,600
Travel - In State	2,100	2,100	2,100
Other Operating Expenditures	88,500	129,300	130,000
Equipment	4,300	5,000	5,000
AGENCY TOTAL	438,300	513,900	504,100 ^{1/}

FUND SOURCES

Other Appropriated Funds

Board of Physical Therapy Fund	438,300	513,900	504,100
SUBTOTAL - Other Appropriated Funds	438,300	513,900	504,100
SUBTOTAL - Appropriated Funds	438,300	513,900	504,100
TOTAL - ALL SOURCES	438,300	513,900	504,100

AGENCY DESCRIPTION — The board licenses and regulates physical therapists. A physical therapist treats patients by exercise, massage, mechanical energy, electrical energy, heat, light, sound, and water. This agency is one of several housed within the Arizona Department of Administration Central Services Bureau.

FOOTNOTES

1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The budget includes \$504,100 and 4 FTE Positions from the Board of Physical Therapy Fund in FY 2022 for the operating budget. FY 2022 adjustments are as follows:

Statewide Adjustments

The budget includes a decrease of \$(9,800) from the Board of Physical Therapy Fund in FY 2022 for statewide adjustments. (Please see the Agency Detail and Allocations section.)